

**Municipio de Chucándiro Michoacán (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2019 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e)  |
|---------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                                   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>15,459,232</b> | <b>153,405</b>                 | <b>15,612,637</b> | <b>7,624,118</b>  | <b>7,624,118</b>  | <b>7,988,518</b>  |
| Presidencia                                       | 3,515,248         | -1,410,357                     | 2,104,892         | 1,765,994         | 1,765,994         | 338,898           |
| Secretaría                                        | 2,142,722         | -1,053,334                     | 3,196,057         | 2,072,132         | 2,072,132         | 1,123,924         |
| Tesorería                                         | 805,371           | -94,411                        | 710,961           | 203,540           | 203,540           | 507,420           |
| Sindicatura                                       | 593,556           | 107,744                        | 701,300           | 356,908           | 356,908           | 344,392           |
| Contraloría                                       | 274,534           | 291,254                        | 565,788           | 479,582           | 479,582           | 86,206            |
| Obras Públicas                                    | 1,105,026         | -72,000                        | 1,033,026         | 248,731           | 248,731           | 784,294           |
| Oficialía Mayor                                   | 5,802,588         | 15,636                         | 5,818,224         | 2,050,656         | 2,052,039         | 3,767,568         |
| DIF                                               | 1,151,491         | -2,060                         | 1,149,431         | 182,312           | 180,929           | 967,119           |
| Seguridad Pública                                 | 0                 | 264,263                        | 264,263           | 264,263           | 264,263           | 0                 |
| Agua Potable                                      | 68,696            | 0                              | 68,696            | 0                 | 0                 | 68,696            |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>10,826,754</b> | <b>301,117</b>                 | <b>11,127,871</b> | <b>3,864,693</b>  | <b>3,864,693</b>  | <b>7,263,178</b>  |
| Presidencia                                       | 253,865           | 0                              | 253,865           | 10,502            | 10,502            | 243,363           |
| Secretaría                                        | 0                 | 400                            | 400               | 0                 | 0                 | 400               |
| Tesorería                                         | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| Sindicatura                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| Contraloría                                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| Obras Públicas                                    | 8,022,799         | 3,075                          | 8,025,874         | 2,653,189         | 2,653,189         | 5,372,685         |
| Oficialía Mayor                                   | 420,000           | 0                              | 420,000           | 140,000           | 140,000           | 280,000           |
| DIF                                               | 1,352             | 0                              | 1,352             | 0                 | 0                 | 1,352             |
| Seguridad Pública                                 | 2,128,738         | 297,643                        | 2,426,381         | 1,061,003         | 1,061,003         | 1,365,378         |
| Agua Potable                                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>26,285,986</b> | <b>454,522</b>                 | <b>26,740,508</b> | <b>11,488,812</b> | <b>11,488,812</b> | <b>15,251,696</b> |

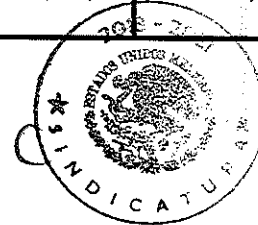
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

*C. Soyla Guillen Guzman*  
C. SOYLA GUILLÉN GUZMÁN



AYUNTAMIENTO  
CHUCANDIRO, MICH.

*Ricardo Zavala Carranza*  
C. RICARDO ZAVALA CARRANZA



AYUNTAMIENTO  
CHUCANDIRO, MICH.

PRESIDENTA MUNICIPAL

PROF. FIDEL CABALLERO PANIAGUA

TESORERO MUNICIPAL



H. AYUNTAMIENTO  
CHUCANDIRO MICH

SÍNDICO MUNICIPAL

Yuliana García  
LA. YULIANA GARCÍA GUZMÁN

CONTRALOR MUNICIPAL



H. AYUNTAMIENTO  
CHUCANDIRO, MICH