



MUNICIPIO DE HUADACAREO MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RAMO O DEPENDENCIA/PROGRAMA



AL 31 de marzo de 2016

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponible para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
0101	CONDUCCIÓN DE GOBIERNO Y POLÍTICA INTERIOR	4,427,260.00	0.00	4,427,260.00	2,544,823.94	1,882,436.06	1,780,503.94	764,320.00	2,646,756.06	1,780,503.94	1,780,503.94	0.00
0201	CONTROL, PROTECCION Y REGISTRO DEL PATRIMONIO Y LA HA	798,322.00	0.00	798,322.00	619,361.09	178,960.91	141,761.09	477,600.00	656,560.91	141,761.09	141,761.09	0.00
0301	CONDUCCION POLITICA Y SOCIAL	2,674,408.00	0.00	2,674,408.00	1,207,989.12	1,466,418.88	732,629.12	475,360.00	1,941,778.88	732,629.12	732,629.12	0.00
0401	FORTALECIMIENTO Y SANEAMIENTO DE LAS FINANZAS PUBLICA/	1,162,748.00	0.00	1,162,748.00	968,178.27	194,569.73	254,803.27	713,375.00	907,944.73	254,803.27	254,803.27	0.00
0501	CONTROL Y ADMINISTRACION DE RECURSOS	6,965,884.00	0.00	6,965,884.00	3,561,341.81	3,404,542.19	1,693,919.82	1,867,421.99	5,271,964.18	1,693,919.82	1,693,919.82	0.00
0601	ADMINISTRACION Y SUPERVISION	1,249,111.00	0.00	1,249,111.00	942,935.53	306,175.47	245,815.53	697,120.00	1,003,295.47	245,815.53	245,815.53	0.00
0602	INVERSION EN OBRAS Y ACCIONES	12,265,077.00	0.00	12,265,077.00	814,113.22	11,450,963.78	814,113.22	0.00	11,450,963.78	679,317.76	679,317.76	134,795.46
0701	INTEGRACION GESTION SOCIAL Y COMUNITARIA	1,182,574.00	0.00	1,182,574.00	915,854.55	266,719.45	254,574.55	661,280.00	927,999.45	254,574.55	254,574.55	0.00
0801	CONTROL Y SUPERVISION DE LA HACIENDA MUNICIPAL	500,614.00	0.00	500,614.00	399,716.11	100,897.89	81,246.11	318,470.00	419,367.89	81,246.11	81,246.11	0.00
0901	ATENCION Y GESTION	344,509.00	0.00	344,509.00	296,006.50	48,502.50	71,846.50	224,160.00	272,662.50	71,846.50	71,846.50	0.00
1001	COORDINACION	233,857.00	0.00	233,857.00	204,862.44	28,994.56	45,022.44	159,840.00	188,834.56	45,022.44	45,022.44	0.00
1101	COORDINACION DE PROGRAMAS SOCIALES	760,279.00	0.00	760,279.00	650,156.92	110,122.08	151,376.92	498,780.00	608,902.08	151,376.92	151,376.92	0.00
1201	PROMOVER EL MUNICIPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1301	LEGISLACION MUNICIPAL	1,476,171.00	0.00	1,476,171.00	1,316,688.17	159,482.83	296,688.17	1,020,000.00	1,179,482.83	296,688.17	296,688.17	0.00
1401	PROTECCION Y SEGURIDAD PUBLICA MUNICIPAL	3,629,865.00	0.00	3,629,865.00	2,895,338.00	734,527.00	829,876.12	2,065,461.88	2,799,988.88	829,876.12	829,876.12	0.00
TOTAL		37,670,679.00	0.00	37,670,679.00	17,337,365.67	20,333,313.33	7,394,176.80	9,943,188.87	30,276,502.20	7,259,381.34	7,259,381.34	134,795.46

ING. HUMBERTO GONZALEZ VILLAGOMEZ
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