



MUNICIPIO DE HUADACAREO MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RAMO O DEPENDENCIA CAPITULO Y CONCEPTO DEL GASTO POR CAPITULO
AL 31 de marzo de 2016
ESTR PROG 0101 - CONDUCCION DE GOBIERNO Y POLITICA INTERIOR



Capítulo		Cifras expresadas en pesos								Ejercido	Pagado	Cuentas por pagar
	Nombre	Aprobado	Ampl/Reducc y Transferencias	Modificado	Comprometido	Disp para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar			
1000	Servicios personales	975,910.00	0.00	975,910.00	975,910.00	0.00	211,590.00	764,320.00	764,320.00	211,590.00	211,590.00	0.00
1100	Remuneraciones al Personal de Carácter Permanente	846,360.00	0.00	846,360.00	846,360.00	0.00	211,590.00	634,770.00	634,770.00	211,590.00	211,590.00	0.00
1300	Remuneraciones Adicionales y Especiales	117,550.00	0.00	117,550.00	117,550.00	0.00	0.00	117,550.00	117,550.00	0.00	0.00	0.00
1500	Otras Prestaciones Sociales y Económicas	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
2000	Materiales y Suministros	129,100.00	0.00	129,100.00	22,664.22	106,435.78	22,664.22	0.00	106,435.78	22,664.22	22,664.22	0.00
2100	Materiales de Administración, Emisión de Documentos y	13,900.00	0.00	13,900.00	2,574.72	11,325.28	2,574.72	0.00	11,325.28	2,574.72	2,574.72	0.00
2500	Productos Químicos, Farmacéuticos y de Laboratorio	19,200.00	0.00	19,200.00	0.00	19,200.00	0.00	0.00	19,200.00	0.00	0.00	0.00
2600	Combustibles, Lubricantes y Aditivos	96,000.00	0.00	96,000.00	20,089.50	75,910.50	20,089.50	0.00	75,910.50	20,089.50	20,089.50	0.00
3000	Servicios Generales	260,450.00	0.00	260,450.00	69,798.03	190,651.97	69,798.03	0.00	190,651.97	69,798.03	69,798.03	0.00
3100	Servicios Básicos	36,000.00	0.00	36,000.00	7,794.00	28,206.00	7,794.00	0.00	28,206.00	7,794.00	7,794.00	0.00
3400	Servicios Financieros, Bancarios y Comerciales Integrales	18,000.00	0.00	18,000.00	9,305.39	8,694.61	9,305.39	0.00	8,694.61	9,305.39	9,305.39	0.00
3500	Servicios de Instalación, Reparación, Mantenimiento y C	55,000.00	3,369.63	58,369.63	17,369.63	41,000.00	17,369.63	0.00	41,000.00	17,369.63	17,369.63	0.00
3700	Servicios de Traslado y Viáticos	84,000.00	1,554.00	85,554.00	27,054.00	58,500.00	27,054.00	0.00	58,500.00	27,054.00	27,054.00	0.00
3800	Servicios Oficiales	48,000.00	-5,672.42	42,327.58	3,251.22	39,076.36	3,251.22	0.00	39,076.36	3,251.22	3,251.22	0.00
3900	Otros Servicios Generales	19,450.00	748.79	20,198.79	5,023.79	15,175.00	5,023.79	0.00	15,175.00	5,023.79	5,023.79	0.00
4000	Transferencias, Asignaciones Subsidios y Otras Ayudas	3,002,800.00	0.00	3,002,800.00	1,473,501.69	1,529,298.31	1,473,501.69	0.00	1,529,298.31	1,473,501.69	1,473,501.69	0.00
4100	Transferencias Internas y Asignaciones al Sector Público	0.00	37,535.00	37,535.00	37,535.00	0.00	37,535.00	0.00	0.00	37,535.00	37,535.00	0.00
4300	Subsidios y Subvenciones	781,000.00	-21,131.47	759,868.53	197,868.53	562,000.00	197,868.53	0.00	562,000.00	197,868.53	197,868.53	0.00
4400	Ayudas Sociales	2,025,000.00	-16,279.15	2,008,720.85	1,189,022.54	819,698.31	1,189,022.54	0.00	819,698.31	1,189,022.54	1,189,022.54	0.00
4500	Pensiones y Jubilaciones	196,800.00	-124.38	196,675.62	49,075.62	147,600.00	49,075.62	0.00	147,600.00	49,075.62	49,075.62	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	59,000.00	0.00	59,000.00	2,950.00	56,050.00	2,950.00	0.00	56,050.00	2,950.00	2,950.00	0.00
5100	Mobiliarios y Equipo de Administración	29,000.00	0.00	29,000.00	2,950.00	26,050.00	2,950.00	0.00	26,050.00	2,950.00	2,950.00	0.00
5900	Activos Intangibles	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
	Total del Gasto	4,427,260.00	0.00	4,427,260.00	2,544,823.94	1,882,436.06	1,780,503.94	764,320.00	2,646,756.06	1,780,503.94	1,780,503.94	0.00

ING. HUMBERTO GONZALEZ VILLAGOMEZ
PRESIDENTE MUNICIPAL

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