



MUNICIPIO DE HUANDACAREO MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR FUNCION



AL 30 de junio de 2016

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponible para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
01	PRESIDENCIA MUNICIPAL	4,427,260.00	51,373.63	4,478,633.63	3,968,026.26	510,607.37	3,415,296.26	552,730.00	1,063,337.37	3,415,296.26	3,415,296.26	0.00
02	SINDICATURA	798,322.00	-42,627.83	755,694.17	663,263.14	92,431.03	316,613.14	346,650.00	439,081.03	316,613.14	316,613.14	0.00
03	SECRETARIA	2,674,408.00	6,007.57	2,680,415.57	1,616,218.11	1,064,197.46	1,271,178.11	345,040.00	1,409,237.46	1,271,178.11	1,271,178.11	0.00
04	TESORERIA	1,162,748.00	-3,611.07	1,159,136.93	1,055,243.02	103,893.91	540,933.02	514,310.00	618,203.91	540,933.02	540,933.02	0.00
05	OFICIALIA MAYOR	6,965,884.00	-10,451.00	6,955,433.00	4,851,746.75	2,103,686.25	3,431,834.76	1,419,911.99	3,523,598.24	3,424,834.76	3,424,834.76	7,000.00
06	DIRECCION DE OBRAS PUBLICAS	13,514,188.00	76,182.72	13,590,370.72	6,732,531.72	6,857,839.00	6,222,671.72	509,860.00	7,367,699.00	5,464,192.50	5,464,192.50	758,479.22
07	DESARROLLO INTEGRAL DE LA FAMILIA	1,182,574.00	-27,456.47	1,155,117.53	997,427.09	157,690.44	518,757.09	478,670.00	636,360.44	518,757.09	518,757.09	0.00
08	CONTRALORIA	500,614.00	-25,595.60	475,018.40	418,071.17	56,947.23	174,346.17	243,725.00	300,672.23	174,346.17	174,346.17	0.00
09	DESARROLLO AGROPECUARIO	344,509.00	-1,715.79	342,793.21	315,018.32	27,774.89	150,528.32	164,490.00	192,264.89	150,528.32	150,528.32	0.00
10	COPLADEMUN	233,857.00	-2,985.90	230,871.10	213,012.15	17,858.95	94,752.15	118,260.00	136,118.95	94,752.15	94,752.15	0.00
11	DESARROLLO SOCIAL	760,279.00	-6,338.68	753,940.32	677,212.79	76,727.53	315,262.79	361,950.00	438,677.53	315,262.79	315,262.79	0.00
12	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	REGIDORES	1,476,171.00	-24,323.62	1,451,847.38	1,345,258.77	106,588.61	608,758.77	736,500.00	843,088.61	608,758.77	608,758.77	0.00
14	SEGURIDAD PUBLICA	3,629,865.00	11,542.04	3,641,407.04	3,224,238.88	417,168.16	1,740,484.12	1,483,754.76	1,900,922.92	1,740,484.12	1,740,484.12	0.00
TOTAL		37,670,679.00	0.00	37,670,679.00	26,077,268.17	11,593,410.83	18,801,416.42	7,275,851.75	18,869,262.58	18,035,937.20	18,035,937.20	765,479.22

ING. HUMBERTO GONZALEZ VILLAGOMEZ
PRESIDENTE MUNICIPAL

LIC. GUILLERMO MANUEL GOMEZ CAHUE
SINDICO MUNICIPAL

C.P. MARIA MONTSERRAT DIAZ HERRERA
TESORERA MUNICIPAL

LIC. JOSE MANUEL SERMEÑO SARAVIA
CONTRALOR MUNICIPAL