



**MUNICIPIO DE HUANDACAREO MICHOACAN**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**RAMO O DEPENDENCIA CAPITULO Y CONCEPTO DEL GASTO POR CAPITULO**  
**AL 30 de junio de 2017**  
**C.COSTO 0101 - CONDUCCION DE GOBIERNO Y POLITICA INTERIOR**



Cifras expresadas en pesos										Ejercido	Pagado	Cuentas por pagar
Capítulo	Nombre	Aprobado	Ampl/Reducc y Transferencias	Modificado	Comprometido	Disp para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar			
<b>1000</b>	<b>Servicios personales</b>	<b>1,326,760.00</b>	<b>0.00</b>	<b>1,326,760.00</b>	<b>1,326,760.00</b>	<b>0.00</b>	<b>479,718.00</b>	<b>847,042.00</b>	<b>847,042.00</b>	<b>479,718.00</b>	<b>479,718.00</b>	<b>0.00</b>
1100	Remuneraciones al Personal de Carácter Permanente	1,164,960.00	0.00	1,164,960.00	1,164,960.00	0.00	479,718.00	685,242.00	685,242.00	479,718.00	479,718.00	0.00
1300	Remuneraciones Adicionales y Especiales	161,800.00	0.00	161,800.00	161,800.00	0.00	0.00	161,800.00	161,800.00	0.00	0.00	0.00
<b>2000</b>	<b>Materiales y Suministros</b>	<b>175,200.00</b>	<b>0.00</b>	<b>175,200.00</b>	<b>61,409.21</b>	<b>113,790.79</b>	<b>61,409.21</b>	<b>0.00</b>	<b>113,790.79</b>	<b>61,409.21</b>	<b>61,409.21</b>	<b>0.00</b>
2100	Materiales de Administración, Emisión de Documentos y	36,000.00	3,177.06	39,177.06	16,653.01	22,524.05	16,653.01	0.00	22,524.05	16,653.01	16,653.01	0.00
2500	Productos Químicos, Farmacéuticos y de Laboratorio	19,200.00	0.00	19,200.00	2,256.00	16,944.00	2,256.00	0.00	16,944.00	2,256.00	2,256.00	0.00
2600	Combustibles, Lubricantes y Aditivos	120,000.00	-3,177.06	116,822.94	42,500.20	74,322.74	42,500.20	0.00	74,322.74	42,500.20	42,500.20	0.00
<b>3000</b>	<b>Servicios Generales</b>	<b>731,536.00</b>	<b>51,343.21</b>	<b>782,879.21</b>	<b>319,722.29</b>	<b>463,156.92</b>	<b>319,722.29</b>	<b>0.00</b>	<b>463,156.92</b>	<b>319,722.29</b>	<b>319,722.29</b>	<b>0.00</b>
3100	Servicios Básicos	30,000.00	588.00	30,588.00	15,588.00	15,000.00	15,588.00	0.00	15,000.00	15,588.00	15,588.00	0.00
3400	Servicios Financieros, Bancarios y Comerciales Integrales	15,000.00	-588.00	14,412.00	0.00	14,412.00	0.00	0.00	14,412.00	0.00	0.00	0.00
3500	Servicios de Instalación, Reparación, Mantenimiento y C	25,000.00	0.00	25,000.00	8,543.20	16,456.80	8,543.20	0.00	16,456.80	8,543.20	8,543.20	0.00
3600	Servicios de Comunicación Social y Publicidad	345,000.00	51,343.21	396,343.21	226,343.21	170,000.00	226,343.21	0.00	170,000.00	226,343.21	226,343.21	0.00
3700	Servicios de Traslado y Viáticos	260,000.00	0.00	260,000.00	46,953.47	213,046.53	46,953.47	0.00	213,046.53	46,953.47	46,953.47	0.00
3800	Servicios Oficiales	30,000.00	0.00	30,000.00	10,697.60	19,302.40	10,697.60	0.00	19,302.40	10,697.60	10,697.60	0.00
3900	Otros Servicios Generales	26,536.00	0.00	26,536.00	11,596.82	14,939.18	11,596.82	0.00	14,939.18	11,596.82	11,596.82	0.00
<b>4000</b>	<b>Transferencias, Asignaciones Subsidios y Otras Ayudas</b>	<b>2,270,800.00</b>	<b>2,033,691.80</b>	<b>4,304,491.80</b>	<b>1,955,009.75</b>	<b>2,349,482.05</b>	<b>1,955,009.75</b>	<b>0.00</b>	<b>2,349,482.05</b>	<b>1,955,009.75</b>	<b>1,955,009.75</b>	<b>0.00</b>
4300	Subsidios y Subvenciones	900,000.00	252,576.59	1,152,576.59	552,576.59	600,000.00	552,576.59	0.00	600,000.00	552,576.59	552,576.59	0.00
4400	Ayudas Sociales	1,174,000.00	1,781,115.21	2,955,115.21	1,304,281.92	1,650,833.29	1,304,281.92	0.00	1,650,833.29	1,304,281.92	1,304,281.92	0.00
4500	Pensiones y Jubilaciones	196,800.00	0.00	196,800.00	98,151.24	98,648.76	98,151.24	0.00	98,648.76	98,151.24	98,151.24	0.00
<b>5000</b>	<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>105,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>18,450.00</b>	<b>86,550.00</b>	<b>18,450.00</b>	<b>0.00</b>	<b>86,550.00</b>	<b>18,450.00</b>	<b>18,450.00</b>	<b>0.00</b>
5100	Mobiliarios y Equipo de Administración	25,000.00	0.00	25,000.00	18,450.00	6,550.00	18,450.00	0.00	6,550.00	18,450.00	18,450.00	0.00
5200	Mobiliario y Equipo Educativo y Recreativo	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00
	Total del Gasto	4,609,296.00	2,085,035.01	6,694,331.01	3,681,351.26	3,012,979.75	2,834,309.26	847,042.00	3,860,021.75	2,834,309.26	2,834,309.26	0.00

ING. HUMBERTO GONZALEZ VILLAGOMEZ  
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