



MUNICIPIO DE HUANDACAREO MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RAMO O DEPENDENCIA CAPITULO Y CONCEPTO DEL GASTO POR CAPITULO

AL 30 de junio de 2017
C.COSTO 1001 - COORDINACION

| Cifras expresadas en pesos | | | | | | | | | | Ejercido | Pagado | Cuentas por pagar |
|----------------------------|---|-------------------|------------------------------|-------------------|-------------------|-----------------------|------------------|--------------------|--------------------------|------------------|------------------|-------------------|
| Capítulo | Nombre | Aprobado | Ampl/Reducc y Transferencias | Modificado | Comprometido | Disp para Comprometer | Devengado | Compr No Devengado | Presupuesto Sin Devengar | | | |
| 1000 | Servicios personales | 195,160.00 | 0.00 | 195,160.00 | 195,160.00 | 0.00 | 14,280.00 | 180,880.00 | 180,880.00 | 14,280.00 | 14,280.00 | 0.00 |
| 1100 | Remuneraciones al Personal de Carácter Permanente | 171,360.00 | 0.00 | 171,360.00 | 171,360.00 | 0.00 | 14,280.00 | 157,080.00 | 157,080.00 | 14,280.00 | 14,280.00 | 0.00 |
| 1300 | Remuneraciones Adicionales y Especiales | 23,800.00 | 0.00 | 23,800.00 | 23,800.00 | 0.00 | 0.00 | 23,800.00 | 23,800.00 | 0.00 | 0.00 | 0.00 |
| 2000 | Materiales y Suministros | 46,600.00 | 0.00 | 46,600.00 | 4,570.99 | 42,029.01 | 4,570.99 | 0.00 | 42,029.01 | 4,570.99 | 4,570.99 | 0.00 |
| 2100 | Materiales de Administración, Emisión de Documentos y | 12,000.00 | 79.79 | 12,079.79 | 3,279.79 | 8,800.00 | 3,279.79 | 0.00 | 8,800.00 | 3,279.79 | 3,279.79 | 0.00 |
| 2500 | Productos Químicos, Farmacéuticos y de Laboratorio | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 |
| 2600 | Combustibles, Lubricantes y Aditivos | 25,000.00 | -79.79 | 24,920.21 | 1,291.20 | 23,629.01 | 1,291.20 | 0.00 | 23,629.01 | 1,291.20 | 1,291.20 | 0.00 |
| 3000 | Servicios Generales | 9,903.00 | 0.00 | 9,903.00 | 978.60 | 8,924.40 | 978.60 | 0.00 | 8,924.40 | 978.60 | 978.60 | 0.00 |
| 3800 | Servicios Oficiales | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 3900 | Otros Servicios Generales | 3,903.00 | 0.00 | 3,903.00 | 978.60 | 2,924.40 | 978.60 | 0.00 | 2,924.40 | 978.60 | 978.60 | 0.00 |
| | Total del Gasto | 251,663.00 | 0.00 | 251,663.00 | 200,709.59 | 50,953.41 | 19,829.59 | 180,880.00 | 231,833.41 | 19,829.59 | 19,829.59 | 0.00 |

ING. HUMBERTO GONZALEZ VILLAGOMEZ
PRESIDENTE MUNICIPAL

LIC. GUILLERMO MANUEL GOMEZ CAHUE
SINDICO MUNICIPAL

C.P. MARIA MONTSERRAT DIAZ HERRERA
TESORERA MUNICIPAL

C.P. LIZETH DIAZ GIL
CONTRALOR MUNICIPAL