



MUNICIPIO DE HUANDACAREO MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



RAMO O DEPENDENCIA/PROGRAMA

AL 31 de diciembre de 2017

Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponibles para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
0101	CONDUCCIÓN DE GOBIERNO Y POLÍTICA INTERIOR	4,609,296.00	1,300,274.30	5,909,570.30	5,992,061.22	-82,490.92	5,961,900.22	30,161.00	-52,329.92	5,961,900.22	5,961,900.22	0.00
0201	CONTROL, PROTECCION Y REGISTRO DEL PATRIMONIO Y LA HA	821,482.00	-31,770.36	789,711.64	759,190.08	30,521.56	755,442.58	3,747.50	34,269.06	755,442.58	755,442.58	0.00
0301	CONDUCCION POLITICA Y SOCIAL	3,491,512.50	316,421.58	3,807,934.08	3,800,408.56	7,525.52	3,797,439.81	2,968.75	10,494.27	3,797,439.81	3,797,439.81	0.00
0401	FORTALECIMIENTO Y SANEAMIENTO DE LAS FINANZAS PUBLICA/	1,654,931.50	135,298.99	1,790,230.49	1,693,482.05	96,748.44	1,693,151.05	331.00	97,079.44	1,693,151.05	1,693,151.05	0.00
0501	CONTROL Y ADMINISTRACION DE RECURSOS	7,139,716.00	972,378.73	8,112,094.73	7,885,566.69	226,528.04	7,555,636.07	329,930.62	556,458.66	7,555,636.07	7,555,636.07	0.00
0601	ADMINISTRACION Y SUPERVISION	2,287,530.20	-355,119.75	1,932,410.45	1,893,617.28	38,793.17	1,799,362.81	94,254.47	133,047.64	1,799,362.81	1,799,362.81	0.00
0602	INVERSION EN OBRAS Y ACCIONES	11,635,259.80	46,493,713.02	58,128,972.82	50,367,373.01	7,761,599.81	42,820,822.14	7,546,550.87	15,308,150.68	40,551,172.24	40,551,172.24	2,269,649.90
0701	INTEGRACION GESTION SOCIAL Y COMUNITARIA	1,376,238.00	80,936.65	1,457,174.65	1,428,000.61	29,174.04	1,365,046.61	62,954.00	92,128.04	1,365,046.61	1,365,046.61	0.00
0801	CONTROL Y SUPERVISION DE LA HACIENDA MUNICIPAL	519,653.00	51,236.28	570,889.28	558,257.81	12,631.47	556,318.39	1,939.42	14,570.89	556,318.39	556,318.39	0.00
0901	ATENCION Y GESTION	1,103,230.00	1,546,717.51	2,649,947.51	2,469,013.01	180,934.50	2,421,501.01	47,512.00	228,446.50	2,421,501.01	2,421,501.01	0.00
1001	COORDINACION	251,663.00	-67,601.01	184,061.99	181,137.59	2,924.40	21,677.59	159,460.00	162,384.40	21,677.59	21,677.59	0.00
1101	COORDINACION DE PROGRAMAS SOCIALES	1,148,553.00	-7,320.62	1,141,232.38	1,125,922.39	15,309.99	1,073,664.64	52,257.75	67,567.74	1,073,664.64	1,073,664.64	0.00
1201	PROMOVER EL MUNICIPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1301	LEGISLACION MUNICIPAL	1,566,781.00	-35,393.15	1,531,387.85	1,530,552.81	835.04	1,527,784.81	2,768.00	3,603.04	1,527,784.81	1,527,784.81	0.00
1401	PROTECCION Y SEGURIDAD PUBLICA MUNICIPAL	3,784,771.00	828,872.98	4,613,643.98	4,613,643.98	0.00	4,489,590.05	124,053.93	124,053.93	4,489,590.05	4,489,590.05	0.00
1501	PROTECCION CIVIL	615,677.00	-30,148.06	585,528.94	585,528.94	0.00	535,737.87	49,791.07	49,791.07	535,737.87	535,737.87	0.00
TOTAL		42,006,294.00	51,198,497.09	93,204,791.09	84,883,756.04	8,321,035.05	76,375,075.65	8,508,680.39	16,829,715.44	74,105,425.75	74,105,425.75	2,269,649.90

ING. HUMBERTO GONZALEZ VILLAGOMEZ
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