



MUNICIPIO DE HUANDACAREO MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR
CAPITULO/UNIDAD RESPONSABLE/PROGRAMA



AL 31 de diciembre de 2017
C.COSTO 1001 - COORDINACION

Capítulo

| Cifras expresadas en pesos | | | | | | | | | | Ejercido | Pagado | Cuentas por pagar |
|--|-------------------|------------------------------|-------------------|-------------------|-----------------------|------------------|--------------------|--------------------------|--|------------------|------------------|-------------------|
| Nombre | Aprobado | Ampl/Reducc y Transferencias | Modificado | Comprometido | Disp para Comprometer | Devengado | Compr No Devengado | Presupuesto Sin Devengar | | | | |
| 1000 Servicios personales | 195,160.00 | -19,572.00 | 175,588.00 | 175,588.00 | 0.00 | 16,128.00 | 159,460.00 | 159,460.00 | | 16,128.00 | 16,128.00 | 0.00 |
| 1100 Remuneraciones al Personal de Carácter Permanente | 171,360.00 | 0.00 | 171,360.00 | 171,360.00 | 0.00 | 14,280.00 | 157,080.00 | 157,080.00 | | 14,280.00 | 14,280.00 | 0.00 |
| 1300 Remuneraciones Adicionales y Especiales | 23,800.00 | -19,572.00 | 4,228.00 | 4,228.00 | 0.00 | 1,848.00 | 2,380.00 | 2,380.00 | | 1,848.00 | 1,848.00 | 0.00 |
| 2000 Materiales y Suministros | 46,600.00 | -42,029.01 | 4,570.99 | 4,570.99 | 0.00 | 4,570.99 | 0.00 | 0.00 | | 4,570.99 | 4,570.99 | 0.00 |
| 2100 Materiales de Administración, Emisión de Documentos y | 12,000.00 | -8,720.21 | 3,279.79 | 3,279.79 | 0.00 | 3,279.79 | 0.00 | 0.00 | | 3,279.79 | 3,279.79 | 0.00 |
| 2500 Productos Químicos, Farmacéuticos y de Laboratorio | 9,600.00 | -9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2600 Combustibles, Lubricantes y Aditivos | 25,000.00 | -23,708.80 | 1,291.20 | 1,291.20 | 0.00 | 1,291.20 | 0.00 | 0.00 | | 1,291.20 | 1,291.20 | 0.00 |
| 3000 Servicios Generales | 9,903.00 | -6,000.00 | 3,903.00 | 978.60 | 2,924.40 | 978.60 | 0.00 | 2,924.40 | | 978.60 | 978.60 | 0.00 |
| 3800 Servicios Oficiales | 6,000.00 | -6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 3900 Otros Servicios Generales | 3,903.00 | 0.00 | 3,903.00 | 978.60 | 2,924.40 | 978.60 | 0.00 | 2,924.40 | | 978.60 | 978.60 | 0.00 |
| Total del Gasto | 251,663.00 | -67,601.01 | 184,061.99 | 181,137.59 | 2,924.40 | 21,677.59 | 159,460.00 | 162,384.40 | | 21,677.59 | 21,677.59 | 0.00 |

ING. HUMBERTO GONZALEZ VILLAGOMEZ
PRESIDENTE MUNICIPAL

LIC. GUILLERMO MANUEL GOMEZ CAHUE
SINDICO MUNICIPAL

C.P. MARIA MONTSERRAT DIAZ HERRERA
TESORERA MUNICIPAL

C.P. LIZETH DIAZ GIL
CONTRALOR MUNICIPAL