



MUNICIPIO DE HUANDACAREO MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR
CAPITULO/UNIDAD RESPONSABLE/PROGRAMA



AL 31 de diciembre de 2017
C.COSTO 0801 - CONTROL Y SUPERVISION DE LA HACIENDA MUNICIPAL

Capítulo

| Cifras expresadas en pesos | | | | | | | | | | Ejercido | Pagado | Cuentas por pagar |
|----------------------------|---|-------------------|------------------------------|-------------------|-------------------|-----------------------|-------------------|--------------------|--------------------------|-------------------|-------------------|-------------------|
| Capítulo | Nombre | Aprobado | Ampl/Reducc y Transferencias | Modificado | Comprometido | Disp para Comprometer | Devengado | Compr No Devengado | Presupuesto Sin Devengar | | | |
| 1000 | Servicios personales | 379,660.00 | 46,505.78 | 426,165.78 | 426,165.78 | 0.00 | 424,226.36 | 1,939.42 | 1,939.42 | 424,226.36 | 424,226.36 | 0.00 |
| 1100 | Remuneraciones al Personal de Carácter Permanente | 333,360.00 | 38,763.00 | 372,123.00 | 372,123.00 | 0.00 | 372,123.00 | 0.00 | 0.00 | 372,123.00 | 372,123.00 | 0.00 |
| 1300 | Remuneraciones Adicionales y Especiales | 46,300.00 | 7,742.78 | 54,042.78 | 54,042.78 | 0.00 | 52,103.36 | 1,939.42 | 1,939.42 | 52,103.36 | 52,103.36 | 0.00 |
| 2000 | Materiales y Suministros | 42,400.00 | 4,104.57 | 46,504.57 | 46,504.57 | 0.00 | 46,504.57 | 0.00 | 0.00 | 46,504.57 | 46,504.57 | 0.00 |
| 2100 | Materiales de Administración, Emisión de Documentos y | 14,400.00 | 11,064.47 | 25,464.47 | 25,464.47 | 0.00 | 25,464.47 | 0.00 | 0.00 | 25,464.47 | 25,464.47 | 0.00 |
| 2500 | Productos Químicos, Farmacéuticos y de Laboratorio | 12,000.00 | -7,356.00 | 4,644.00 | 4,644.00 | 0.00 | 4,644.00 | 0.00 | 0.00 | 4,644.00 | 4,644.00 | 0.00 |
| 2600 | Combustibles, Lubricantes y Aditivos | 16,000.00 | 396.10 | 16,396.10 | 16,396.10 | 0.00 | 16,396.10 | 0.00 | 0.00 | 16,396.10 | 16,396.10 | 0.00 |
| 3000 | Servicios Generales | 83,593.00 | -3,151.47 | 80,441.53 | 74,142.06 | 6,299.47 | 74,142.06 | 0.00 | 6,299.47 | 74,142.06 | 74,142.06 | 0.00 |
| 3300 | Servicios Profesionales, Científicos, Técnicos y Otros Se | 60,000.00 | -2,303.92 | 57,696.08 | 57,696.08 | 0.00 | 57,696.08 | 0.00 | 0.00 | 57,696.08 | 57,696.08 | 0.00 |
| 3500 | Servicios de Instalación, Reparación, Mantenimiento y C | 5,000.00 | 1,108.00 | 6,108.00 | 6,108.00 | 0.00 | 6,108.00 | 0.00 | 0.00 | 6,108.00 | 6,108.00 | 0.00 |
| 3700 | Servicios de Traslado y Viáticos | 8,000.00 | 0.00 | 8,000.00 | 1,834.00 | 6,166.00 | 1,834.00 | 0.00 | 6,166.00 | 1,834.00 | 1,834.00 | 0.00 |
| 3800 | Servisios Oficiales | 3,000.00 | -1,955.55 | 1,044.45 | 1,044.45 | 0.00 | 1,044.45 | 0.00 | 0.00 | 1,044.45 | 1,044.45 | 0.00 |
| 3900 | Otros Servicios Generales | 7,593.00 | 0.00 | 7,593.00 | 7,459.53 | 133.47 | 7,459.53 | 0.00 | 133.47 | 7,459.53 | 7,459.53 | 0.00 |
| 5000 | Bienes Muebles, Inmuebles e Intangibles | 14,000.00 | 3,777.40 | 17,777.40 | 11,445.40 | 6,332.00 | 11,445.40 | 0.00 | 6,332.00 | 11,445.40 | 11,445.40 | 0.00 |
| 5100 | Mobiliarios y Equipo de Administración | 14,000.00 | 3,777.40 | 17,777.40 | 11,445.40 | 6,332.00 | 11,445.40 | 0.00 | 6,332.00 | 11,445.40 | 11,445.40 | 0.00 |
| | Total del Gasto | 519,653.00 | 51,236.28 | 570,889.28 | 558,257.81 | 12,631.47 | 556,318.39 | 1,939.42 | 14,570.89 | 556,318.39 | 556,318.39 | 0.00 |

ING. HUMBERTO GONZALEZ VILLAGOMEZ
PRESIDENTE MUNICIPAL

LIC. GUILLERMO MANUEL GOMEZ CAHUE
SINDICO MUNICIPAL

C.P. MARIA MONTSERRAT DIAZ HERRERA
TESORERA MUNICIPAL

C.P. LIZETH DIAZ GIL
CONTRALOR MUNICIPAL