



MUNICIPIO DE HUANDACAREO MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR FUNCION
AL 31 de diciembre de 2017
Cifras expresadas en pesos

ÍNDICE	Tipo de Gasto	Aprobado	Modificado	Vigente	Comprometido	Disponibles para comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
01	PRESIDENCIA MUNICIPAL	4,609,296.00	1,300,274.30	5,909,570.30	5,992,061.22	-82,490.92	5,961,900.22	30,161.00	-52,329.92	5,961,900.22	5,961,900.22	0.00
02	SINDICATURA	821,482.00	-31,770.36	789,711.64	759,190.08	30,521.56	755,442.58	3,747.50	34,269.06	755,442.58	755,442.58	0.00
03	SECRETARIA	3,491,512.50	316,421.58	3,807,934.08	3,800,408.56	7,525.52	3,797,439.81	2,968.75	10,494.27	3,797,439.81	3,797,439.81	0.00
04	TESORERIA	1,654,931.50	135,298.99	1,790,230.49	1,693,482.05	96,748.44	1,693,151.05	331.00	97,079.44	1,693,151.05	1,693,151.05	0.00
05	OFICIALIA MAYOR	7,139,716.00	972,378.73	8,112,094.73	7,885,566.69	226,528.04	7,555,636.07	329,930.62	556,458.66	7,555,636.07	7,555,636.07	0.00
06	DIRECCION DE OBRAS PUBLICAS	13,922,790.00	46,138,593.27	60,061,383.27	52,260,990.29	7,800,392.98	44,620,184.95	7,640,805.34	15,441,198.32	42,350,535.05	42,350,535.05	2,269,649.90
07	DESARROLLO INTEGRAL DE LA FAMILIA	1,376,238.00	80,936.65	1,457,174.65	1,428,000.61	29,174.04	1,365,046.61	62,954.00	92,128.04	1,365,046.61	1,365,046.61	0.00
08	CONTRALORIA	519,653.00	51,236.28	570,889.28	558,257.81	12,631.47	556,318.39	1,939.42	14,570.89	556,318.39	556,318.39	0.00
09	DESARROLLO AGROPECUARIO	1,103,230.00	1,546,717.51	2,649,947.51	2,469,013.01	180,934.50	2,421,501.01	47,512.00	228,446.50	2,421,501.01	2,421,501.01	0.00
10	COPLADEMUN	251,663.00	-67,601.01	184,061.99	181,137.59	2,924.40	21,677.59	159,460.00	162,384.40	21,677.59	21,677.59	0.00
11	DESARROLLO SOCIAL	1,148,553.00	-7,320.62	1,141,232.38	1,125,922.39	15,309.99	1,073,664.64	52,257.75	67,567.74	1,073,664.64	1,073,664.64	0.00
12	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	REGIDORES	1,566,781.00	-35,393.15	1,531,387.85	1,530,552.81	835.04	1,527,784.81	2,768.00	3,603.04	1,527,784.81	1,527,784.81	0.00
14	SEGURIDAD PUBLICA	3,784,771.00	828,872.98	4,613,643.98	4,613,643.98	0.00	4,489,590.05	124,053.93	124,053.93	4,489,590.05	4,489,590.05	0.00
15	PROTECCION CIVIL	615,677.00	-30,148.06	585,528.94	585,528.94	0.00	535,737.87	49,791.07	49,791.07	535,737.87	535,737.87	0.00
TOTAL		42,006,294.00	51,198,497.09	93,204,791.09	84,883,756.04	8,321,035.05	76,375,075.65	8,508,680.39	16,829,715.44	74,105,425.75	74,105,425.75	2,269,649.90

ING. HUMBERTO GONZALEZ VILLAGOMEZ
PRESIDENTE MUNICIPAL

LIC. GUILLERMO MANUEL GOMEZ CAHUE
SINDICO MUNICIPAL

C.P. MARIA MONTSERRAT DIAZ HERRERA
TESORERA MUNICIPAL

C.P. LIZETH DIAZ GIL
CONTRALOR MUNICIPAL