



MUNICIPIO DE HUANDACAREO MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR ENTE PÚBLICO/
CLASIFICACIÓN ECONÓMICA / CAPÍTULO DEL GASTO

AL 31 de diciembre de 2017

Cifras expresadas en pesos

Capítulo del Gasto	Aprobado	Modificado	Vigente	Comprometido	Disp para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar
1 GASTO CORRIENTE											
1000 Servicios personales	13,853,021.00	0.00	13,853,021.00	13,853,021.00	0.00	12,890,891.49	962,129.51	962,129.51	12,890,891.49	12,890,891.49	0.00
2000 Materiales y Suministros	3,247,093.00	175,702.19	3,422,795.19	3,422,795.19	0.00	3,422,795.19	0.00	0.00	3,422,795.19	3,422,795.19	0.00
3000 Servicios Generales	8,737,820.20	892,732.57	9,630,552.77	9,445,260.07	185,292.70	9,445,260.07	0.00	185,292.70	9,445,260.07	9,445,260.07	0.00
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,699,800.00	3,107,035.77	6,806,835.77	6,806,835.77	0.00	6,806,835.77	0.00	0.00	6,806,835.77	6,806,835.77	0.00
Subtotal	29,537,734.20	4,175,470.53	33,713,204.73	33,527,912.03	185,292.70	32,565,782.52	962,129.51	1,147,422.21	32,565,782.52	32,565,782.52	0.00
2 GASTO CAPITAL											
5000 Bienes Muebles, Inmuebles e Intangibles	833,300.00	543,313.54	1,376,613.54	1,000,569.98	376,043.56	1,000,569.98	0.00	376,043.56	1,000,569.98	1,000,569.98	0.00
6000 Inversión Pública	11,635,259.80	46,493,713.02	58,128,972.82	50,367,373.01	7,761,599.81	42,820,822.14	7,546,550.87	15,308,150.68	40,551,172.24	40,551,172.24	2,269,649.90
7000 Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	12,468,559.80	47,037,026.56	59,505,586.36	51,367,942.99	8,137,643.37	43,821,392.12	7,546,550.87	15,684,194.24	41,551,742.22	41,551,742.22	2,269,649.90
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS											
9000 Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	42,006,294.00	51,212,497.09	93,218,791.09	84,895,855.03	8,322,936.06	76,387,174.64	8,508,680.39	16,831,616.45	74,117,524.74	74,117,524.74	2,269,649.90

ING. HUMBERTO GONZALEZ VILLAGOMEZ
PRESIDENTE MUNICIPAL

LIC. GUILLERMO MANUEL GOMEZ CAHUE
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