



MUNICIPIO DE HUANDACAREO MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RAMO O DEPENDENCIA CAPITULO Y CONCEPTO DEL GASTO POR CAPITULO
AL 31 de diciembre de 2017
C.COSTO 0101 - CONDUCCION DE GOBIERNO Y POLITICA INTERIOR



Cifras expresadas en pesos										Ejercido	Pagado	Cuentas por pagar
Capítulo	Nombre	Aprobado	Ampl/Reducc y Transferencias	Modificado	Comprometido	Disp para Comprometer	Devengado	Compr No Devengado	Presupuesto Sin Devengar			
1000	Servicios personales	1,326,760.00	-229,563.00	1,097,197.00	1,097,197.00	0.00	1,067,036.00	30,161.00	30,161.00	1,067,036.00	1,067,036.00	0.00
1100	Remuneraciones al Personal de Carácter Permanente	1,164,960.00	-198,793.00	966,167.00	966,167.00	0.00	936,006.00	30,161.00	30,161.00	936,006.00	936,006.00	0.00
1300	Remuneraciones Adicionales y Especiales	161,800.00	-30,770.00	131,030.00	131,030.00	0.00	131,030.00	0.00	0.00	131,030.00	131,030.00	0.00
2000	Materiales y Suministros	175,200.00	-6,975.05	168,224.95	168,224.95	0.00	168,224.95	0.00	0.00	168,224.95	168,224.95	0.00
2100	Materiales de Administración, Emisión de Documentos y	36,000.00	29,533.93	65,533.93	65,533.93	0.00	65,533.93	0.00	0.00	65,533.93	65,533.93	0.00
2500	Productos Químicos, Farmacéuticos y de Laboratorio	19,200.00	-14,836.88	4,363.12	4,363.12	0.00	4,363.12	0.00	0.00	4,363.12	4,363.12	0.00
2600	Combustibles, Lubricantes y Aditivos	120,000.00	-21,672.10	98,327.90	98,327.90	0.00	98,327.90	0.00	0.00	98,327.90	98,327.90	0.00
3000	Servicios Generales	731,536.00	36,205.31	767,741.31	753,282.24	14,459.07	753,282.24	0.00	14,459.07	753,282.24	753,282.24	0.00
3100	Servicios Básicos	30,000.00	4,479.00	34,479.00	34,479.00	0.00	34,479.00	0.00	0.00	34,479.00	34,479.00	0.00
3400	Servicios Financieros, Bancarios y Comerciales Integrales	15,000.00	-5,303.14	9,696.86	0.00	9,696.86	0.00	0.00	9,696.86	0.00	0.00	0.00
3500	Servicios de Instalación, Reparación, Mantenimiento y C	25,000.00	824.14	25,824.14	25,824.14	0.00	25,824.14	0.00	0.00	25,824.14	25,824.14	0.00
3600	Servicios de Comunicación Social y Publicidad	345,000.00	208,802.86	553,802.86	553,802.86	0.00	553,802.86	0.00	0.00	553,802.86	553,802.86	0.00
3700	Servicios de Traslado y Viáticos	260,000.00	-174,303.51	85,696.49	85,696.49	0.00	85,696.49	0.00	0.00	85,696.49	85,696.49	0.00
3800	Servicios Oficiales	30,000.00	2,635.97	32,635.97	32,635.97	0.00	32,635.97	0.00	0.00	32,635.97	32,635.97	0.00
3900	Otros Servicios Generales	26,536.00	-930.00	25,606.00	20,843.78	4,762.22	20,843.78	0.00	4,762.22	20,843.78	20,843.78	0.00
4000	Transferencias, Asignaciones Subsidios y Otras Ayudas	2,270,800.00	1,504,107.03	3,774,907.03	3,954,907.03	-180,000.00	3,954,907.03	0.00	-180,000.00	3,954,907.03	3,954,907.03	0.00
4300	Subsidios y Subvenciones	900,000.00	144,924.47	1,044,924.47	1,044,924.47	0.00	1,044,924.47	0.00	0.00	1,044,924.47	1,044,924.47	0.00
4400	Ayudas Sociales	1,174,000.00	1,351,500.81	2,525,500.81	2,705,500.81	-180,000.00	2,705,500.81	0.00	-180,000.00	2,705,500.81	2,705,500.81	0.00
4500	Pensiones y Jubilaciones	196,800.00	7,681.75	204,481.75	204,481.75	0.00	204,481.75	0.00	0.00	204,481.75	204,481.75	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	105,000.00	-3,500.00	101,500.00	18,450.00	83,050.00	18,450.00	0.00	83,050.00	18,450.00	18,450.00	0.00
5100	Mobiliarios y Equipo de Administración	25,000.00	0.00	25,000.00	18,450.00	6,550.00	18,450.00	0.00	6,550.00	18,450.00	18,450.00	0.00
5200	Mobiliario y Equipo Educativo y Recreativo	80,000.00	-3,500.00	76,500.00	0.00	76,500.00	0.00	0.00	76,500.00	0.00	0.00	0.00
	Total del Gasto	4,609,296.00	1,300,274.30	5,909,570.30	5,992,061.22	-82,490.92	5,961,900.22	30,161.00	-52,329.92	5,961,900.22	5,961,900.22	0.00

ING. HUMBERTO GONZALEZ VILLAGOMEZ
PRESIDENTE MUNICIPAL

LIC. GUILLERMO MANUEL GOMEZ CAHUE
SINDICO MUNICIPAL

C.P. MARIA MONTSERRAT DIAZ HERRERA
TESORERA MUNICIPAL

C.P. LIZETH DIAZ GIL
CONTRALOR MUNICIPAL