



Municipio de Huandacareo Michoacán  
Municipio de Huandacareo Michoacán  
Administración 2015 2019  
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2014

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	35,096,684.46	4,190,734.50	2,928,011.50	2,805,790.50	2,685,685.50	2,713,285.50	2,560,285.96	2,734,451.75	4,027,044.00	2,665,569.50	2,250,945.50	2,347,885.50	3,186,994.75
1000-SERVICIOS PERSONALES	15,086,256.57	1,166,769.00	1,106,769.00	1,119,819.00	1,101,269.00	1,101,269.00	844,037.07	1,190,205.25	2,336,083.00	1,101,269.00	1,101,269.00	1,101,269.00	1,816,229.25
1100-REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	11,580,119.00	991,455.00	991,455.00	991,455.00	991,455.00	991,455.00	674,114.00	991,455.00	991,455.00	991,455.00	991,455.00	991,455.00	991,455.00
1200-REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	1,456,223.10	115,314.00	115,314.00	128,364.00	109,814.00	109,814.00	143,337.10	109,814.00	128,364.00	109,814.00	109,814.00	109,814.00	166,646.00
1300-REMUNERACIONES ADICIONALES Y ESPECIALES	1,965,904.50	0.00	0.00	0.00	0.00	0.00	2,576.00	88,936.25	1,216,264.00	0.00	0.00	0.00	658,128.25
1400-SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500-OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	84,009.97	60,000.00	0.00	0.00	0.00	0.00	24,009.97	0.00	0.00	0.00	0.00	0.00	0.00
1600-PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700-PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000-MATERIALES Y SUMINISTROS	3,829,540.12	717,959.00	335,907.00	296,537.00	298,837.00	274,237.00	266,641.12	299,367.00	300,767.00	260,597.00	260,797.00	257,497.00	260,397.00
2100-MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	625,942.53	56,150.00	54,326.00	49,306.00	49,306.00	49,306.00	73,312.53	64,536.00	62,836.00	42,516.00	42,616.00	40,716.00	41,016.00
2200-ALIMENTOS Y UTENSILIOS	301,854.45	13,950.00	13,450.00	13,450.00	13,250.00	13,650.00	148,204.45	18,550.00	20,650.00	13,150.00	10,750.00	10,850.00	11,950.00
2300-MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400-MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIO	390,260.34	31,500.00	33,500.00	33,500.00	33,500.00	33,500.00	23,760.34	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00
2500-PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	128,788.42	10,759.00	14,731.00	14,731.00	17,731.00	13,731.00	- 10,280.58	13,731.00	14,731.00	8,231.00	10,731.00	9,231.00	10,731.00
2600-COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,257,117.44	163,600.00	164,900.00	180,550.00	180,050.00	159,050.00	448,067.44	164,050.00	164,050.00	158,200.00	158,200.00	158,200.00	158,200.00
2700-VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	78,689.94	156,000.00	50,000.00	0.00	0.00	0.00	- 127,310.06	0.00	0.00	0.00	0.00	0.00	0.00
2800-MATERIALES Y SUMINISTROS PARA SEGURIDAD	7,308.00	280,000.00	0.00	0.00	0.00	0.00	- 272,692.00	0.00	0.00	0.00	0.00	0.00	0.00
2900-HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	39,579.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	- 16,421.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3000-SERVICIOS GENERALES	11,331,557.49	1,662,188.50	899,825.50	1,027,924.50	959,069.50	1,011,269.50	935,295.99	918,369.50	827,048.50	1,044,993.50	631,169.50	731,569.50	682,833.50
3100-SERVICIOS BASICOS	2,502,109.04	216,939.50	216,715.50	216,715.50	216,715.50	216,915.50	97,414.54	216,715.50	216,915.50	221,715.50	221,715.50	221,715.50	221,915.50
3200-SERVICIOS DE ARRENDAMIENTO	1,410,534.95	120,000.00	40,000.00	120,000.00	90,000.00	120,000.00	560,534.95	120,000.00	40,000.00	112,500.00	27,500.00	27,500.00	32,500.00
3300-SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS S	385,777.78	43,500.00	76,000.00	33,000.00	25,000.00	23,000.00	1,277.78	38,000.00	52,000.00	23,000.00	24,000.00	23,000.00	24,000.00
3400-SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	110,795.18	56,652.00	54,668.00	6,668.00	6,668.00	6,668.00	- 60,536.82	6,668.00	6,668.00	6,668.00	6,668.00	6,668.00	6,668.00
3500-SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y C	3,250,441.01	289,650.00	316,150.00	300,450.00	304,150.00	311,150.00	224,191.01	297,450.00	306,150.00	230,050.00	224,550.00	225,950.00	220,550.00
3600-SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	594,520.50	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	229,520.50	35,000.00	35,000.00	30,000.00	30,000.00	30,000.00	30,000.00
3700-SERVICIOS DE TRASLADO Y VIATICOS	181,692.50	17,700.00	17,700.00	47,700.00	17,700.00	17,700.00	- 35,807.50	17,700.00	17,700.00	15,900.00	15,900.00	15,900.00	15,900.00
3800-SERVICIOS OFICIALES	2,590,542.85	835,890.00	122,555.00	248,555.00	211,000.00	261,000.00	- 80,457.15	167,000.00	131,000.00	361,000.00	61,000.00	161,000.00	111,000.00
3900-OTROS SERVICIOS GENERALES	305,143.68	46,857.00	21,037.00	19,836.00	52,836.00	19,836.00	- 841.32	19,836.00	21,615.00	44,160.00	19,836.00	19,836.00	20,300.00
4000-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,484,103.50	326,518.00	356,510.00	346,510.00	326,510.00	326,510.00	710,385.00	326,510.00	563,145.50	258,710.00	257,710.00	257,550.00	427,535.00
4100-TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4200-TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300-SUBSIDIOS Y SUBVENCIONES	1,237,351.27	108,174.00	108,166.00	108,166.00	108,166.00	108,166.00	- 203,282.73	108,166.00	283,966.00	86,166.00	86,166.00	86,166.00	249,166.00
4400-AYUDAS SOCIALES	3,029,976.23	201,000.00	231,000.00	221,000.00	201,000.00	201,000.00	896,347.73	201,000.00	253,163.50	155,200.00	154,200.00	154,040.00	161,025.00
4500-PENSIONES Y JUBILACIONES	216,776.00	17,344.00	17,344.00	17,344.00	17,344.00	17,344.00	17,320.00	17,344.00	26,016.00	17,344.00	17,344.00	17,344.00	17,344.00

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