

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
0100	PRESIDENCIA	4,684,212.50		1,049,637.05		5,733,849.55		5,733,849.55		-	5,774,109.55	-	40,260.00	-	40,260.00	5,759,964.12	14,145.43	5,759,964.12
0200	SINDICATURA	770,171.00		72,662.65		842,833.65		842,833.65		-	866,668.65	-	23,835.00	-	23,835.00	866,368.65	300.00	866,368.65
0300	SECRETARIA DE AYUNTAMIENTO	3,315,052.00		227,935.33		3,562,987.33		3,562,987.33	-	396,352.49	3,978,224.82	-	415,237.49	-	415,237.49	3,975,424.82	2,800.00	3,975,424.82
0400	TESORERIA	1,919,312.00		1,453,988.90		1,773,913.10		1,838,450.49	-	54,537.39	1,868,410.49	-	39,960.00	-	39,960.00	1,864,050.49	4,360.00	1,864,050.49
0500	OFICIALIA MAYOR	9,694,426.00		2,120,615.77		11,815,041.77		11,806,648.76		8,393.01	11,893,693.76	-	87,045.00	-	87,045.00	11,754,600.03	139,093.73	11,754,600.03
0601	URBANISMO	2,028,182.50	-	686,352.18		1,341,830.32		1,350,439.13		8,608.81	1,378,114.13	-	27,675.00	-	27,675.00	1,372,514.13	-	1,372,514.13
0602	OBRAS PUBLICAS	18,524,612.00		3,682,777.25		22,207,389.25		35,153,870.02		12,946,480.77	35,153,870.02	-	12,946,480.77	-	12,946,480.77	33,695,227.41	1,458,642.61	33,591,786.87
0700	DESARROLLO INTEGRAL DE	1,533,296.50		115,338.24		1,648,634.74		1,851,181.86	-	203,547.12	1,878,406.86	-	27,225.00	-	27,225.00	1,877,106.86	1,300.00	1,877,106.86
0800	CONTRALORIA	694,696.00		773,789.64		773,789.64		773,789.64		-	790,483.14	-	18,693.50	-	18,693.50	788,183.14	2,300.00	788,183.14
0900	DESARROLLO AGROPECUARIO	1,266,587.00	-	524,536.36		742,050.64		771,944.45		29,893.81	782,804.45	-	10,860.00	-	10,860.00	730,404.45	52,400.00	730,404.45
1000	COPLADEMUN	160,326.00		133,879.75		26,446.25		26,446.25		-	30,871.25	-	4,425.00	-	4,425.00	30,871.25	-	30,871.25
1100	DESARROLLO SOCIAL	1,076,778.50		386,985.86		789,792.64		1,169,294.64		380,002.00	1,192,222.14	-	22,937.50	-	22,937.50	1,189,822.14	2,400.00	1,189,822.14
1200	REGIDORES	1,637,235.00		106,604.44		1,530,630.56		1,523,513.97		7,116.59	1,577,873.97	-	54,360.00	-	54,360.00	1,577,873.97	-	1,577,873.97
1300	SEGURIDAD PUBLICA	4,430,154.50		454,638.59		4,884,793.09		4,846,843.03		37,950.06	4,925,518.03	-	78,675.00	-	40,724.94	4,907,074.03	18,444.00	4,907,074.03
1400	PROTECCION CIVIL	785,568.50	-	27,637.38		760,931.12		621,824.08		139,107.04	624,284.62	-	2,460.54	-	2,460.54	624,284.62	-	624,284.62
	TOTAL	52,543,110.00		5,889,303.65		58,432,413.65		72,256,269.34		-	13,825,855.69	-	457,286.54	-	457,286.54	71,013,770.11	1,701,785.77	70,910,329.57
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